

特別收入基金基金來源

中華民國 1

科 目	可 用 預 算 數			決 算	
	基金來源	基金用途	本期賸餘 (短絀—)	基金來源	基金用途
桃園縣政府觀光行銷局主管	14,040,000	13,939,000	101,000	14,344,787	10,257,073
桃園縣有線廣播電視事業發展基金	14,040,000	13,939,000	101,000	14,344,787	10,257,073
桃園縣政府農業發展局主管	20,050,000	32,231,000	-12,181,000	33,268,422	26,154,075
桃園縣農業發展基金	20,050,000	32,231,000	-12,181,000	33,268,422	26,154,075
桃園縣政府工務局主管	631,384,000	570,855,000	60,529,000	703,821,443	328,170,309
桃園縣建築物無障礙設備與設施改善基金	3,705,000	6,505,000	-2,800,000	3,250,750	5,870,993
桃園縣共同管道管理基金	40,580,000	39,803,000	777,000	36,866,948	28,051,686
桃園縣道路基金	587,099,000	524,547,000	62,552,000	663,703,745	294,247,630
桃園縣政府社會局主管	840,587,000	1,416,074,000	-575,487,000	1,216,699,828	1,272,254,396
桃園縣公益彩券盈餘分配基金	840,587,000	1,416,074,000	-575,487,000	1,216,699,828	1,272,254,396
桃園縣政府勞動及人力資源局主管	85,150,000	110,038,000	-24,888,000	64,179,199	81,157,921
桃園縣身心障礙者就業基金	85,150,000	110,038,000	-24,888,000	64,179,199	81,157,921
桃園縣政府教育局主管	26,633,016,000	27,565,956,278	-932,940,278	27,170,579,637	25,866,235,698
桃園縣地方教育發展基金	26,633,016,000	27,565,956,278	-932,940,278	27,170,579,637	25,866,235,698
桃園縣政府環境保護局主管	1,557,533,000	1,216,446,050	341,086,950	1,865,036,411	972,528,918
桃園縣空氣污染防治基金	501,000,000	381,457,000	119,543,000	434,591,036	356,879,788
桃園縣一般廢棄物清除處理基金	68,615,000	68,000,000	615,000	38,851,563	44,043,000
桃園縣環境教育基金	54,024,000	53,952,000	72,000	52,345,669	46,394,366
桃園國際機場航空噪音防制費及回饋金基金	724,457,000	645,232,050	79,224,950	1,133,896,986	508,312,824
桃園縣區域垃圾處理廠場回饋金基金	209,437,000	67,805,000	141,632,000	205,351,157	16,898,940
合 計	29,781,760,000	30,925,539,328	-1,143,779,328	31,067,929,727	28,556,758,390

單位決算

、用途及餘絀綜計表

01年度

單位：新臺幣元

數	決算數與可用預算數比較			期初基金餘額 (短絀一)	期末基金餘額 (短絀一)
本期賸餘 (短絀一)	基金來源	基金用途	本期賸餘 (短絀一)		
4,087,714	304,787	-3,681,927	3,986,714	40,543,078	44,630,792
4,087,714	304,787	-3,681,927	3,986,714	40,543,078	44,630,792
7,114,347	13,218,422	-6,076,925	19,295,347	75,610,522	82,724,869
7,114,347	13,218,422	-6,076,925	19,295,347	75,610,522	82,724,869
375,651,134	72,437,443	-242,684,691	315,122,134	386,339,700	761,990,834
-2,620,243	-454,250	-634,007	179,757	4,935,829	2,315,586
8,815,262	-3,713,052	-11,751,314	8,038,262	132,436,322	141,251,584
369,456,115	76,604,745	-230,299,370	306,904,115	248,967,549	618,423,664
-55,554,568	376,112,828	-143,819,604	519,932,432	1,348,403,572	1,292,849,004
-55,554,568	376,112,828	-143,819,604	519,932,432	1,348,403,572	1,292,849,004
-16,978,722	-20,970,801	-28,880,079	7,909,278	1,473,806,588	1,456,827,866
-16,978,722	-20,970,801	-28,880,079	7,909,278	1,473,806,588	1,456,827,866
1,304,343,939	537,563,637	-1,699,720,580	2,237,284,217	1,830,127,869	3,134,471,808
1,304,343,939	537,563,637	-1,699,720,580	2,237,284,217	1,830,127,869	3,134,471,808
892,507,493	307,503,411	-243,917,132	551,420,543	2,408,321,161	3,300,828,654
77,711,248	-66,408,964	-24,577,212	-41,831,752	1,180,867,549	1,258,578,797
-5,191,437	-29,763,437	-23,957,000	-5,806,437	20,330,730	15,139,293
5,951,303	-1,678,331	-7,557,634	5,879,303	7,299,656	13,250,959
625,584,162	409,439,986	-136,919,226	546,359,212	1,199,823,226	1,825,407,388
188,452,217	-4,085,843	-50,906,060	46,820,217	-	188,452,217
2,511,171,337	1,286,169,727	-2,368,780,938	3,654,950,665	7,563,152,490	10,074,323,827