

特別收入基金基金來源

中華民國 1

科 目	可 用 預 算 數			決 算	
	基金來源	基金用途	本期賸餘 (短絀－)	基金來源	基金用途
桃園縣政府觀光行銷局主管	14,040,000	13,915,000	125,000	14,190,336	13,891,486
桃園縣有線廣播電視事業發展基金	14,040,000	13,915,000	125,000	14,190,336	13,891,486
桃園縣政府農業發展局主管	20,050,000	26,410,000	-6,360,000	32,122,444	27,718,122
桃園縣農業發展基金	20,050,000	26,410,000	-6,360,000	32,122,444	27,718,122
桃園縣政府工務局主管	56,413,000	56,363,000	50,000	46,274,264	29,853,275
桃園縣建築物無障礙設備與設施改善基金	6,375,000	6,375,000	-	6,142,383	5,592,250
桃園縣共同管道管理基金	50,038,000	49,988,000	50,000	40,131,881	24,261,025
桃園縣政府社會局主管	748,200,000	1,165,492,000	-417,292,000	1,064,851,442	987,213,435
桃園縣公益彩券盈餘分配基金	748,200,000	1,165,492,000	-417,292,000	1,064,851,442	987,213,435
桃園縣政府勞動及人力資源局主管	85,200,000	131,790,000	-46,590,000	71,301,351	84,981,665
桃園縣身心障礙者就業基金	85,200,000	131,790,000	-46,590,000	71,301,351	84,981,665
桃園縣政府交通局主管	368,608,000	363,332,000	5,276,000	582,428,161	408,270,971
桃園縣道路基金	368,608,000	363,332,000	5,276,000	582,428,161	408,270,971
桃園縣政府教育局主管	24,852,096,000	26,240,412,764	-1,388,316,764	25,160,482,854	24,878,164,844
桃園縣地方教育發展基金	24,852,096,000	26,240,412,764	-1,388,316,764	25,160,482,854	24,878,164,844
桃園縣政府環境保護局主管	1,834,736,000	1,218,940,455	615,795,545	2,305,230,159	706,348,715
桃園縣空氣污染防制基金	314,800,000	437,824,000	-123,024,000	656,590,612	265,897,884
桃園縣一般廢棄物清除處理基金	15,610,000	41,504,000	-25,894,000	42,132,460	41,066,626
桃園縣環境教育基金	14,163,000	13,360,000	803,000	14,279,862	6,980,206
桃園國際機場航空噪音防制費及回饋金基金	1,490,163,000	726,252,455	763,910,545	1,592,227,225	392,403,999
合 計	27,979,343,000	29,216,655,219	-1,237,312,219	29,276,881,011	27,136,442,513

單位決算

、用途及餘絀綜計表

00年度

單位：新臺幣元

數	決 算 數 與 可 用 預 算 數 比 較			期初基金餘額 (短絀一)	期末基金餘額 (短絀一)
	基金來源	基金用途	本期賸餘 (短絀一)		
298,850	150,336	-23,514	173,850	39,264,228	39,563,078
298,850	150,336	-23,514	173,850	39,264,228	39,563,078
4,404,322	12,072,444	1,308,122	10,764,322	71,206,200	75,610,522
4,404,322	12,072,444	1,308,122	10,764,322	71,206,200	75,610,522
16,420,989	-10,138,736	-26,509,725	16,370,989	128,009,489	144,430,478
550,133	-232,617	-782,750	550,133	4,385,696	4,935,829
15,870,856	-9,906,119	-25,726,975	15,820,856	123,623,793	139,494,649
77,638,007	316,651,442	-178,278,565	494,930,007	1,270,765,565	1,348,403,572
77,638,007	316,651,442	-178,278,565	494,930,007	1,270,765,565	1,348,403,572
-13,680,314	-13,898,649	-46,808,335	32,909,686	1,487,486,902	1,473,806,588
-13,680,314	-13,898,649	-46,808,335	32,909,686	1,487,486,902	1,473,806,588
174,157,190	213,820,161	44,938,971	168,881,190	74,272,674	248,429,864
174,157,190	213,820,161	44,938,971	168,881,190	74,272,674	248,429,864
282,318,010	308,386,854	-1,362,247,920	1,670,634,774	1,547,809,859	1,830,127,869
282,318,010	308,386,854	-1,362,247,920	1,670,634,774	1,547,809,859	1,830,127,869
1,598,881,444	470,494,159	-512,591,740	983,085,899	809,439,717	2,408,321,161
390,692,728	341,790,612	-171,926,116	513,716,728	790,174,821	1,180,867,549
1,065,834	26,522,460	-437,374	26,959,834	19,264,896	20,330,730
7,299,656	116,862	-6,379,794	6,496,656	-	7,299,656
1,199,823,226	102,064,225	-333,848,456	435,912,681	-	1,199,823,226
2,140,438,498	1,297,538,011	-2,080,212,706	3,377,750,717	5,428,254,634	7,568,693,132